ID Number: 8025 www.cityofloveland.org 410 E. 5th Street Loveland, CO 80537

Director of Public Works: Mr. Keith Reeste

(970) 962-2520

General Information Urbanized Area (UZA) Statistics - 2000 Census Fort Collins, CO Square Miles Population Population Ranking out of 465 UZAs Other Other UZAs Served Service Area Statistics Square Miles Population	84 206,757 148 30 52,000	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Rese Period Requirement	178,833 75,204 113,374 204 0 172,867 16,806 10 9	Financial Information Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance	( 8%) ( 33%) ( 0%) ( 59%) ( 0%)	\$62,023 \$62,023 243,662 0 439,058 0 \$744,743 Q	Summary of Operating Expenses Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$468,081 71,219 0 171,008 \$710,308 Q \$26,748
		Base Period Requirement	1	Other Funds	( 0%)	0		

**Total Capital Funds Expended** 

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	1	\$0	\$0	\$0	\$0	\$0
Demand Response	5	2	\$0	\$34,900	\$0	\$0	\$34,900
Total	7	3	\$0	\$34,900	\$0	\$0	\$34,900

## Sources of Operating Funds Expended

\$34,900 Q







## Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$388,612Q	\$31,161	\$0 Q	113,898 Q	110,758 Q	59,934 Q	7,566 Q	0.0	3	5.0	3	1.00	0%
Demand Response	\$321,696Q	\$30,862	\$34,900 Q	64,935 Q	62,109 Q	15,270 Q	9,240 Q	N/A	6	2.3	7	N/A	-14%

## **Performance Measures**

